RIVER PINES CENTER 1800 SHERMAN AVENUE

STEVENS POINT 54481 Ownership: Corporation Phone: (715) 344-1800 Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Yes Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): Total Licensed Bed Capacity (12/31/02): 174 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/02: 117 Average Daily Census: 125

| Services Provided to Non-Residents | Age, Sex, and Primary Diagn | Length of Stay (12/31/02) % | | | | | | | |
|--|-----------------------------|-----------------------------|-------|----------------|-------|---------------------------------|--------------|--|--|
| Home Health Care Supp. Home Care-Personal Care | No No | | | Age Groups | % | | 40.2 28.2 | | |
| Supp. Home Care-Household Services | No | Developmental Disabilities | 6.8 | Under 65 | 8.5 | More Than 4 Years | 31.6 | | |
| Day Services | Yes | Mental Illness (Org./Psy) | 44.4 | 65 - 74 | 6.8 | | | | |
| Respite Care | Yes | Mental Illness (Other) | 0.9 | 75 - 84 | 33.3 | | 100.0 | | |
| Adult Day Care | No | Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 42.7 | ******** | ***** | | |
| Adult Day Health Care | Yes | Para-, Quadra-, Hemiplegic | 0.0 | 95 & Over 8.5 | | Full-Time Equivalent | | | |
| Congregate Meals | No | Cancer | 3.4 | | | Nursing Staff per 100 Residents | | | |
| Home Delivered Meals | No | Fractures | 5.1 | | 100.0 | (12/31/02) | | | |
| Other Meals | No | Cardiovascular | 21.4 | 65 & Over | 91.5 | | | | |
| Transportation | No | Cerebrovascular | 5.1 | | | RNs | 13.1 | | |
| Referral Service | Yes | Diabetes | 8.5 | Sex | 8 | LPNs | 5.8 | | |
| Other Services | No | Respiratory | 4.3 | | | Nursing Assistants, | | | |
| Provide Day Programming for | | Other Medical Conditions | 0.0 | Male | 27.4 | Aides, & Orderlies | 39.6 | | |
| Mentally Ill | No | | | Female | 72.6 | | | | |
| Provide Day Programming for | 1 | | 100.0 | | | | | | |
| Developmentally Disabled | No | | | | 100.0 | | | | |

Method of Reimbursement

| Medicar (Title 1 | | | Medicaid (Title 19) | | | | Other | | | Private Pay | | | Family Care | | | Managed Care | | | | |
|---------------------|------|----------------|------------------------|-----|-------|---------------------|-------|-----|---------------------|----------------|-------|---------------------|----------------|-------|---------------------|-----------------|-------|---------------------|-------------------------|-------|
| Level of Care | No. | o ₀ | Per Diem (\$) | No. | ୧ | Per Diem (\$) | No. | ୧ | Per Diem (\$) | No. | ୧ ୧ | Per Diem (\$) | No. | % | Per Diem (\$) | No. | ୧ | Per Diem (\$) | Total Resi- dents | - Of |
| Int. Skilled Care | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Skilled Care | 24 | 100.0 | 217 | 66 | 100.0 | 103 | 0 | 0.0 | 0 | 16 | 100.0 | 155 | 8 | 100.0 | 103 | 3 | 100.0 | 155 | 117 | 100.0 |
| Intermediate | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Depende | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 24 | 100.0 | | 66 | 100.0 | | 0 | 0.0 | | 16 | 100.0 | | 8 | 100.0 | | 3 | 100.0 | | 117 | 100.0 |

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RIVER PINES CENTER

| ********* | ***** | ****** | ***** | ***** | ****** | ******* | ***** | | | | | | | |
|--------------------------------|-------|--|---------------|-------|---------------|----------------------------|-----------|--|--|--|--|--|--|--|
| Admissions, Discharges, and | | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02 | | | | | | | | | | | | |
| Deaths During Reporting Period | | | | | | | | | | | | | | |
| | | | | | % Needing | | Total | | | | | | | |
| Percent Admissions from: | | Activities of | % | As | sistance of | 4 | Number of | | | | | | | |
| Private Home/No Home Health | 14.8 | Daily Living (ADL) | Independent | One | Or Two Staff | Dependent | Residents | | | | | | | |
| Private Home/With Home Health | 0.0 | Bathing | 0.0 | | 71.8 | 28.2 | 117 | | | | | | | |
| Other Nursing Homes | 0.4 | Dressing | 10.3 | | 73.5 | 16.2 | 117 | | | | | | | |
| Acute Care Hospitals | 81.9 | Transferring | 18.8 | | 59.0 | 22.2 | 117 | | | | | | | |
| Psych. HospMR/DD Facilities | 0.0 | | 18.8 | | | 23.9 | 117 | | | | | | | |
| Rehabilitation Hospitals | 0.4 | Eating | 53.8 | | 35.9 | 10.3 | 117 | | | | | | | |
| Other Locations | 2.6 | * * * * * * * * * * * * * * * * * * * | ***** | **** | ***** | ******** | ***** | | | | | | | |
| Total Number of Admissions | 271 | Continence | | 용 | Special Treat | ments | 용 | | | | | | | |
| Percent Discharges To: | | Indwelling Or Extern | nal Catheter | 2.6 | Receiving F | Respiratory Care | 17.9 | | | | | | | |
| Private Home/No Home Health | 40.8 | Occ/Freq. Incontiner | nt of Bladder | 55.6 | Receiving T | racheostomy Care | 0.0 | | | | | | | |
| Private Home/With Home Health | 17.6 | Occ/Freq. Incontiner | nt of Bowel | 27.4 | Receiving S | Suctioning | 0.0 | | | | | | | |
| Other Nursing Homes | 2.2 | [| | | Receiving (| stomy Care | 2.6 | | | | | | | |
| Acute Care Hospitals | 9.4 | Mobility | | | Receiving T | lube Feeding | 0.9 | | | | | | | |
| Psych. HospMR/DD Facilities | 0.0 | Physically Restraine | ed | 7.7 | Receiving N | Mechanically Altered Diets | 35.0 | | | | | | | |
| Rehabilitation Hospitals | 0.0 | | | | | | | | | | | | | |
| Other Locations | 12.7 | Skin Care | | | Other Resider | nt Characteristics | | | | | | | | |
| Deaths | 17.2 | With Pressure Sores | | 2.6 | Have Advanc | ce Directives | 100.0 | | | | | | | |
| Total Number of Discharges | | With Rashes | | 0.0 | Medications | | | | | | | | | |
| (Including Deaths) | 267 | | | | Receiving E | Sychoactive Drugs | 27.4 | | | | | | | |
| - | | | | | - | - | | | | | | | | |

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

| *************************************** | | | | | | | | | | |
|--|----------|--------------------------------------|---------|---------|---------|------------|---------|-------|--------|--|
| | | Owne | ership: | Вес | l Size: | Lic | ensure: | | | |
| | This | This Proprietary Facility Peer Group | | 100 | -199 | Ski | lled | Al | 1 | |
| | Facility | | | Peer | Group | Peer Group | | Faci | lities | |
| | % % Rat | | Ratio | % Ratio | | % | Ratio | % | Ratio | |
| Occupancy Rate: Average Daily Census/Licensed Beds | 71.8 | 85.1 | 0.84 | 85.5 | 0.84 | 86.7 | 0.83 | 85.1 | 0.84 | |
| Current Residents from In-County | 80.3 | 75.4 | 1.07 | 78.5 | 1.02 | 69.3 | 1.16 | 76.6 | 1.05 | |
| Admissions from In-County, Still Residing | 14.4 | 20.1 | 0.72 | 24.7 | 0.58 | 22.5 | 0.64 | 20.3 | 0.71 | |
| Admissions/Average Daily Census | 216.8 | 138.3 | 1.57 | 114.6 | 1.89 | 102.9 | 2.11 | 133.4 | 1.63 | |
| Discharges/Average Daily Census | 213.6 | 139.7 | 1.53 | 114.9 | 1.86 | 105.2 | 2.03 | 135.3 | 1.58 | |
| Discharges To Private Residence/Average Daily Census | 124.8 | 57.6 | 2.16 | 47.9 | 2.61 | 40.9 | 3.05 | 56.6 | 2.21 | |
| Residents Receiving Skilled Care | 100 | 94.3 | 1.06 | 94.9 | 1.05 | 91.6 | 1.09 | 86.3 | 1.16 | |
| Residents Aged 65 and Older | 91.5 | 95.0 | 0.96 | 94.1 | 0.97 | 93.6 | 0.98 | 87.7 | 1.04 | |
| Title 19 (Medicaid) Funded Residents | 56.4 | 64.9 | 0.87 | 66.1 | 0.85 | 69.0 | 0.82 | 67.5 | 0.84 | |
| Private Pay Funded Residents | 13.7 | 20.4 | 0.67 | 21.5 | 0.64 | 21.2 | 0.64 | 21.0 | 0.65 | |
| Developmentally Disabled Residents | 6.8 | 0.8 | 8.63 | 0.6 | 10.79 | 0.6 | 12.07 | 7.1 | 0.96 | |
| Mentally Ill Residents | 45.3 | 30.3 | 1.49 | 36.8 | 1.23 | 37.8 | 1.20 | 33.3 | 1.36 | |
| General Medical Service Residents | 0.0 | 23.6 | 0.00 | 22.8 | 0.00 | 22.3 | 0.00 | 20.5 | 0.00 | |
| Impaired ADL (Mean) | 50.1 | 48.6 | 1.03 | 49.1 | 1.02 | 47.5 | 1.05 | 49.3 | 1.02 | |
| Psychological Problems | 27.4 | 55.2 | 0.50 | 53.4 | 0.51 | 56.9 | 0.48 | 54.0 | 0.51 | |
| Nursing Care Required (Mean) | 7.4 | 6.6 | 1.11 | 6.8 | 1.08 | 6.8 | 1.08 | 7.2 | 1.02 | |